Annual Investment Program (AIP)

FY 2020

Barangay Cagsing

Municipality of Ginatilan

Province of Cebu

AIP Reference Code	Program/Project/Activity	Implementing Office/Unit	Schedule of Implementation				Amount (In Thousand Pesos)			
			Date Started	Completion Date	Expected Output	Funding Sources	Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Economic Services S 8000-04-001-01.1	ector - 8000-04-001-01 Construction & Concreting of Barangay Roads	Punong Barangay Sangguniang Barangay	Jan. 2020	Dec. 2020	Linear Meters	20% EDF			50,000.00	50,000.00
8000-04-001-01.1	Construction & Concreting of Barangay Roads	Punong Barangay Sangguniang Barangay	Jan. 2020	Dec. 2020	Linear Meters	20% EDF/FA			500,000.00	500,000.00
8000-04-001-01.1	Implementation of 5% BDRRMF	Punong Barangay Sangguniang Barangay	Jan. 2020	Dec. 2020	as the needs arise	5% BDRRM Fund		111,227.00		111,227.00
TOTAL GECONOMIC SERVICES SECTOR							-	111,227.00	550,000.00	661,227.00

Prepared By: Attested By:

ALAN T. CATIN

Barangay Secretary

Date: October 17, 2019

GEMMA I. MONTECALBO

Barangay Treasurer

Date: October 17, 2019

EDELBERT S. DAGWAYAN

Punong Barangay

Date: October 17, 2019